



**Budget-Finance Committee  
Agenda**

March 27, 2018 at 6:30pm

Broadcast Studio

423 Webbs Mills Road

- 1) Call to order
- 2) Approval of Minutes
  - a) **February 27, 2018**
  - b) **March 12, 2018**

**Joint Workshop with Select Board for Budget Review**

- 3) Budget Review
  - a) **Public Safety (with Presentation from Chief Tupper re: Personnel changes).**
  - b) **Raymond Village Library**
  - c) **Code Enforcement**
  - d) **Community Development**
  - e) **Assessing**
  - f) **Administration**
  - g) **T I F**
  - h) **Insurance**
  - i) **County Tax**
  - j) **Revenues**
  - k) **Parks**
  - l) **Raymond Recreation**
  - m) **Provider Agencies**
  - n) **Public Works (Operating budget – C I P – Mechanics and plowing proposals)**
  - o) **Infrastructure**
  - p) **Solid Waste**
  - q) **Cemeteries**
  - r) **Technology**
  - s) **Town Hall**
  - t) **Animal Control**
  - u) **General Assistance**
  - v) **Debt Service**
- 4) Budget-Finance Committee Comment
- 5) Select Board Comment
- 6) Public Comment
- 7) Adjournment