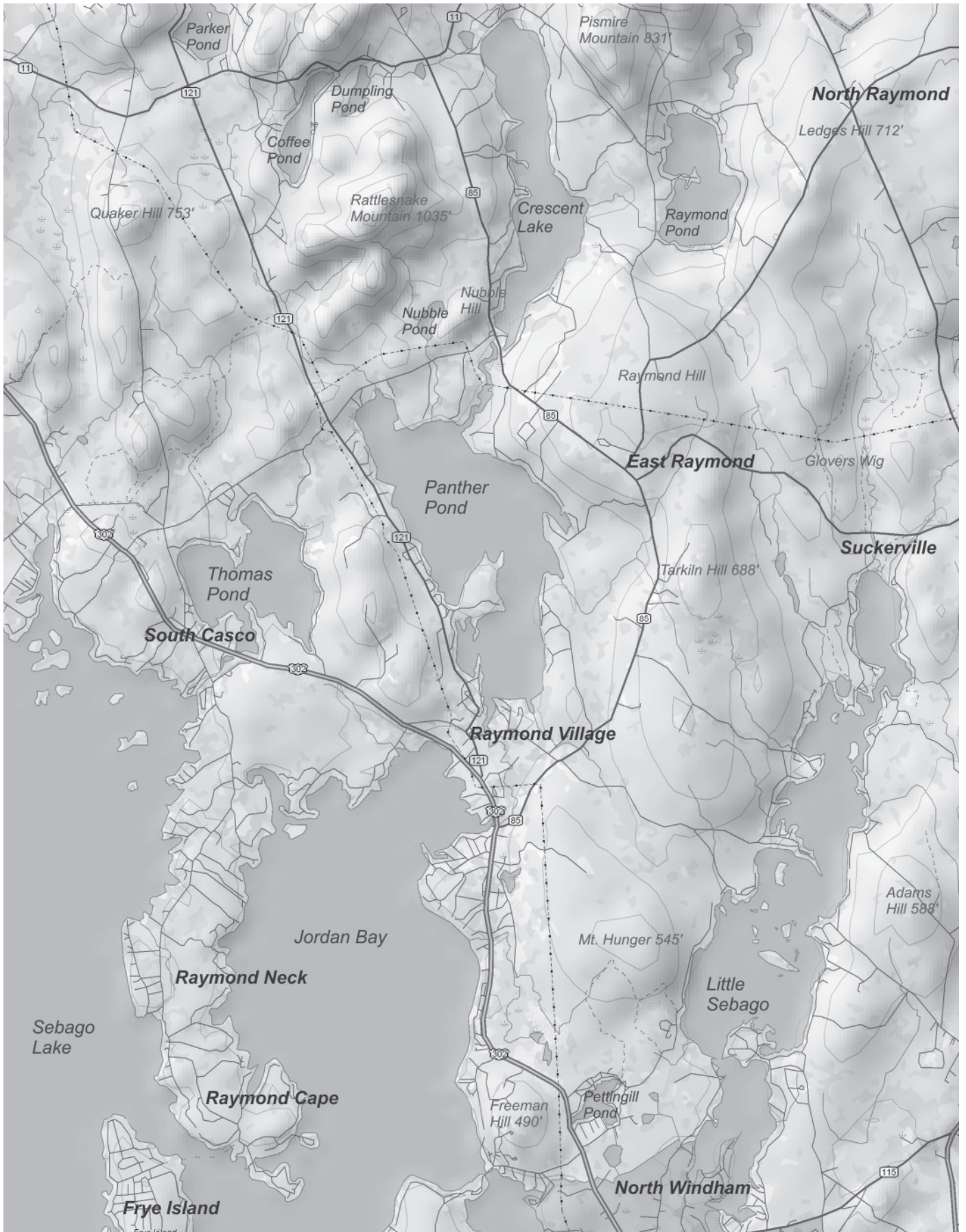

*Town of
Raymond, Maine
Year 2015-2016
Annual Budget/Town Warrant*

Wednesday, June 3, 2015



Panther Pond



*Town of
Raymond, Maine
Year 2015-2016
Annual Budget/Town Warrant*

Wednesday June 3, 2015

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**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Warrant for Town Meeting

TOWN OF RAYMOND
Wednesday, June 3, 2015

ANNUAL BUDGET/TOWN MEETING WARRANT

TO: Nathan White, a resident of the Town of Raymond, in the County of Cumberland and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Raymond, qualified by law to vote in Town affairs, to meet at the Jordan-Small Middle School gymnasium in said town on Wednesday, June 3, 2015 at 6:00 P.M., then and there to act on Articles 1 through 37 as set out below.

The continuation of said meeting will be held at the Jordan-Small Middle School gymnasium in said town on Tuesday, the 9th day of June, A.D. 2015, at seven o'clock in the forenoon, then and there to act upon by secret ballot on Article 38 as set out below, the polling hours thereof to be from seven o'clock in the forenoon until eight o'clock in the evening.

ARTICLE 1: To elect a moderator to preside at said meeting.

ARTICLE 2: Shall 4.2 (Plans) of the Raymond Street Ordinance, as adopted May 18, 2002 and amended through June 4, 2013, be further amended by adding the underscored language and deleting the language in strike-over type as shown below?

The Planning Board recommends Article 2.
The Selectmen recommend Article 2.

Description:

Language is proposed to Article 4.2, Section L. of the Town of Raymond Street Ordinance amending the existing language pertaining to required street maintenance documentation to be specifically required for a new private street or the expansion of an existing private street, and be notarized and referenced on any approved plans.

Key Changes:

- The language, "a new street, or expansion of a new street" has been added to 4.2.L.
- Language has been added requiring the street maintenance plan be referenced on the approved plans and notarized.

[Note: The use of the word "Article" within the ordinance does not indicate a separate warrant article.]

TOWN OF RAYMOND STREET ORDINANCE

....

4.2 Plans

Detailed construction drawings shall be submitted showing a plan view of existing streets within 300 feet of any proposed intersection and profiles and typical cross-sections of the proposed streets. The plans shall include the following information:

.....

Warrant for Town Meeting

L. For a new private street, or the expansion of an existing street that is to remain private, the application shall include a plan setting forth how the street and associated drainage structures and required buffers and stormwater management facilities are to be maintained. Responsibility for street maintenance may be assigned to a lot owners association or to lot owners in common through provisions included in the deeds for all lots that utilize the private street for access. The applicant shall submit appropriate legal documentation such as proposed homeowners association documents or proposed deed covenants for Board review. This documentation must address specific maintenance activities such as summer and winter maintenance, long-term improvements and emergency repairs and include a mechanism to generate funds to pay for such work. The documentation shall be notarized and referenced on the approved plans.

ARTICLE 3: Shall Articles 10.B (Authority and Classification of Site Plans) and 10.D (Submission Requirements) of the Raymond Land Use Ordinance, as adopted May 21, 1994 and amended through June 3, 2014, be further amended by adding the underscored language and deleting the language in strike over type as shown below?

The Planning Board recommends Article 3
The Selectmen recommend Article 3

Description:

Article 10 Submission Requirements for Site Plan Review has been amended to require seven half size/scale copies, and an electronic file in both PDF and GIS formats.

Key Changes:

- Article 10 Submission Requirements for Site Plan Review has been amended to require seven half size/scale copies, and an electronic file in both PDF and GIS formats.

[Note: The use of the word "Article" within the ordinance does not indicate a separate warrant article.]

RAYMOND LAND USE ORDINANCE

ARTICLE 10 SITE PLAN REVIEW

...

B. AUTHORITY AND CLASSIFICATION OF SITE PLANS

...

~~3. The applicant may reclassify an application from a staff site plan review to a minor site plan review, and may request a hearing by the Planning Board, even if the amount of area proposed to be developed or renovated is under the threshold that would trigger Planning Board review, and even if staff has been in the process of reviewing the application. However, in order to do so, the applicant shall provide all submission materials required for a minor site plan review as set out in section C.3.b below.~~

3. Site Plan Amendments and Revisions shall be classified by the Town Planner as follows:

- a. **De Minimis Revisions** which include minor field revisions to an existing site plan that are handled by the Code Enforcement Officer and have little to no effect on the project. No public or abutter notices are required, and a de minimis review may include up to three (3) different entities or separate revisions under one (1) review.

Warrant for Town Meeting

b. **Staff Review Revisions** include site plan revisions such moving parking spaces, modifying a building orientation, revising landscaping or buffers, or any modification that maintains the area equal or less for structural revisions, or that maintain the minimal intent of other site plan requirements but may modify, revise or alter the location or orientation such that no waiver of a site plan requirement is necessary. No abutter notices are required.

c. **Minor Site Plan Revisions** include those revisions that maintain the accumulated improvements to an existing site plan for new additions or buildings or site surface changes to that which is at or below the Minor Site Plan review over any 5 year period, or plan revisions that alter the intensity of use, or alter impacts to the site such that Staff determines that any one of the Site Plan requirements has been substantially altered from that which was originally approved.

d. **Major Site Plan Amendments** are those amendments which will exceed the Minor plan site plan review thresholds to a major site plan review over any 5 year period.

34. The applicant may reclassify an application from a staff site plan review to a minor site plan review, and may request a hearing by the Planning Board, even if the amount of area proposed to be developed or renovated is under the threshold that would trigger Planning Board review, and even if staff has been in the process of reviewing the application. However, in order to do so, the applicant shall provide all submission materials required for a minor site plan review as set out in section C.3.b below.

45. The staff may require that any Site Plan application be reviewed by the Planning Board as a minor site plan review, even if the amount of area proposed to be developed or renovated is under the threshold that would trigger Planning Board review, if the staff review process is unable to adequately resolve all relevant issues raised by the site plan review process.

56. The Planning Board may, by majority vote, reclassify a minor site plan item on the agenda to a major site plan if the Board determines that there is credible conflicting technical information regarding the approval criteria, that the subject matter of the application is of significant public interest or that the application has generated a high level of interest in the immediate vicinity of the site.

67. Construction, site development, and landscaping shall be carried out in substantial accord with the plans, drawings, sketches, and other documents approved by the Board, unless altered with Board approval. Nothing in this Subsection shall be construed to prevent ordinary repair, maintenance, and replacement of any part of the building or landscaping which does not involve a substantial change from the purpose and objectives of this Ordinance.

...

D. SUBMISSION REQUIREMENTS

1. When the owner of the property or the owner's authorized agent makes formal application for Site Plan Review, the application shall contain at least the following exhibits and information except to the extent any of these submission requirements are modified by the provisions of Section C.2.b pertaining to Staff Site Plan Review and Section C.3.b pertaining to Minor Site Plan Review above:

...

c. Fifteen (15) copies of a Site Plan, including seven (7) half size/scaled copies, and an electronic file in both PDF and GIS formats, drawn at a scale of not more than fifty (50) feet to the inch for that portion of the total tract of land subject to site plan review, and showing the following: [Amended 06/02/09]

- a) Name of owner and developer; and interest of the applicant if other than the owner or developer;
- b) Name of development, scale and meridian arrow, with specific definition of representation, date of plan and legend;

Warrant for Town Meeting

- c) Names and addresses of all owners of record of all adjacent property as they appear on Assessor's records;
- d) Current zoning boundaries and one hundred (100) year flood plain boundaries including surrounding areas to a distance of three hundred (300) feet from the perimeter of the site.

ARTICLE 4: Shall Articles 9 (Minimum Standards) and 12 (Definitions) of the Raymond Land Use Ordinance, as adopted May 21, 1994 and amended through June 3, 2014, be further amended by adding the underscored language and deleting the language in strike over type as shown below?

The Planning Board recommends Article 4
The Selectmen recommend Article 4

Description:

- Article 9:
 - A new section, Section Z, is proposed to Article 9 of the Town of Raymond Land Use Ordinances that includes language proposed to be deleted (see Article XX above) from the definition of the term Accessory Apartment. The language is proposed to be removed and amended from the Definition Section of the ordinance and housed in Article 9 as a new Section Z.
- Article 12:
 - Several definitions are missing, inconsistent, or different among the town's ordinances. New or amended definitions have been proposed to resolve this issue.

Key Changes:

- Article 9:
 - The language is proposed to be removed from the definitions section and relocated to a new Section Z in Article 9.
 - The language in Section Z outlining Accessory Apartment has also been amended to be more consistent with state regulations pertaining to septic design and installation.
- Article 12:
 - Agriculture definition has been added and is consistent with the Shoreland Zoning definition.
 - The definition for Accessory Apartments has been amended with some of the language from the definition migrating to Article 9 Minimum Standards (Land Use Ordinance).
 - Accessory Use or Building has been amended to Accessory Use or Structure.

[Note: The use of the word "Article" within the ordinance does not indicate a separate warrant article.]

Warrant for Town Meeting

Town of Raymond Land Use Ordinance
ARTICLE 9 MINIMUM STANDARDS

.....

Z. Accessory Apartments

Accessory Apartments, attached or detached, shall be allowed in a residential zone provided that the existing structure and accessory apartment shall not cover the lot by more than fifteen (15) percent. The Appeals Board may grant an additional five (5) percent. If the total number of bedrooms or potential bedrooms exceeds by more than one (1) the number of bedrooms the septic system is designed for, a replacement or expanded system shall be designed and installed before occupancy. The accessory apartment shall not comprise more than 700 s.f. of living space, excluding stairways. Not more than one (1) accessory apartment shall be permitted per parcel.

**ARTICLE 12 – APPLICABILITY AND DEFINITION OF TERMS USED IN THIS
ORDINANCE**

Words used in the present tense include the future tense; words used in the singular include the plural, and words used in the plural include the singular. The word “shall” is always mandatory. The word “person” includes a firm, association, organization, partnership, trust, company or corporation as well as an individual. The word “lot” includes the word “plot” or “parcel”. The words “used” or “occupied” as applied to any land or building, shall be construed to include the words, “intended, arranged, or designed to be used or occupied.”

.....

~~Accessory Apartments - Accessory apartments attached or detached, shall be allowed in a residential zone provided that the existing structure and accessory apartment shall not cover the lot by more than thirty (30) percent including the area of the septic system. The Appeals Board may grant an additional five (5) percent. If the total number of bedrooms or potential bedrooms exceed by more than one (1), the number of bedrooms that the existing system is designed for, a replacement or expanded system shall be installed before occupancy. If the total number of bedrooms or potential bedrooms increases by one (1), a replacement or expanded system shall be designed and recorded in the Registry of Deeds. The accessory apartment shall not comprise more than 700 s.f. of living space, excluding stairways. Not more than one (1) accessory apartment shall be permitted per parcel. [Adopted 5/20/06] a separate dwelling unit of no more than 700 square feet, excluding stairways, either attached or detached, and located on the same parcel with a single family dwelling. The apartment shall contain a kitchen and bathroom which are separate from and not used in common with the principal dwelling unit.~~

~~Accessory Use or Structure Building - A use or structure on the same lot with and customarily which is incidental and subordinate to the principal use or building structure. Accessory uses, when aggregated, shall not subordinate the principal use of the lot.~~

.....

~~Agriculture- The production, keeping or maintenance for sale or lease, of plants, trees, animals or honeybees, including but not limited to: forages and sod crops; grains and seed crops; dairy~~

Warrant for Town Meeting

animals and dairy products; poultry and poultry products; livestock; fruits and vegetables; and ornamental and green-house products. Agriculture does not include forest management and timber harvesting activities.

ARTICLE 5: Shall Section 14 (Table of Uses) and Section 17 (Definitions), as adopted May 21, 1994 and amended through June 3, 2014, be further amended by adding the underscored language and deleting the language in strike over type as shown below?

The Planning Board recommends Article 5
The Selectmen recommend Article 5

Description:

- Several land use categories have been deleted and amended to create more consistency with other ordinances.

Key Changes:

- The term Municipal has been replaced with Public facilities.
- Structure Accessory to an Allowed Use has been changed to Accessory Structure or Use.
- Accessory Apartment has been added to the table and definitions.
- Boat Launches has been added.
- Parking Facilities has been amended to Parking areas.

[Note: The use of the word "Article" within the ordinance does not indicate a separate warrant article.]

Shoreland Zoning Provisions

SECTION 14 TABLE OF LAND USES

...

TABLE 1 "LAND USES IN THE SHORELAND ZONE"

	RP	SP	LRR1, LRR2
...			
15.E. Municipal (Adopted 3/18/00) <u>Public Facilities</u>	No	No	PB
...			
16. <u>Accessory Structure</u> accessory to allowed or uses	PB	PB	CEO
<u>16a. Accessory Apartment</u>	<u>No</u>	<u>No</u>	<u>CEO</u>
17. Piers, docks, wharves, bridges, <u>boat launches</u> , and other structures and uses extending over or below the normal high water line or within a wetland.			
A. Temporary	CEO	CEO	CEO
B. Permanent	PB	PB	PB

Warrant for Town Meeting

...			
27. Parking Facilities Areas	No	No	PB

SECTION 17 – DEFINITIONS

Words used in the present tense include the future tense; words used in the singular include the plural, and words used in the plural include the singular. The word “shall” is always mandatory. The word “person” includes a firm, association, organization, partnership, trust, company or corporation as well as an individual. The word “lot” includes the word “plot” or “parcel.” The words “used” or “occupied” as applied to any land or building shall be construed to include the words, “intended, arranged, or designed to be used or occupied.” Except as specifically defined herein, all words in these Shoreland Zoning provisions shall carry their customary dictionary meanings, unless specifically defined in these Shoreland Zoning provisions or in other provisions of the Raymond Land Use Ordinance. If there are conflicting definitions in these Shoreland Zoning provisions and in other provisions of the Raymond Land Use Ordinance the definition in these Shoreland Zoning provisions shall be used when defining terms in the Shoreland Zoning provisions. When defining terms in other provisions of the Land Use Ordinance, the definitions in these Shoreland Zoning provisions shall not apply.

.....

Accessory Apartment - a separate dwelling unit of no more than 700 square feet, either attached or detached and located on the same parcel with a single family dwelling. The apartment shall contain a kitchen and bathroom which are separate from and not used in common with the principal dwelling unit.

ARTICLE 6: To see if the Town will vote, pursuant to 23 M.R.S.A. §2953, that orders of the municipal officers with respect to the closing of roads to winter maintenance shall be a final determination.

The Selectmen recommend Article 6.

ARTICLE 7: RESERVED

***** Budget Warrant Begins *****

ARTICLE 8: To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any property acquired by the Town for nonpayment of taxes pursuant to the policy adopted by the Selectmen, as may be amended from time to time, the policy to remain consistent with State statutes and laws. In all cases conveyance to be made by municipal quitclaim deed.

The Selectmen recommend Article 8.
The Budget Committee recommends Article 8.

Warrant for Town Meeting

ARTICLE 9: To see what date taxes will be due and to set an interest rate for unpaid amounts.

The Selectmen recommend 1st half to be due October 31, 2015 and 2nd half to be due April 30, 2016 with interest at seven percent (7%) on any unpaid balances.

The Selectmen recommend Article 9.

The Budget Committee recommends Article 9.

ARTICLE 10: To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at seven percent (7%) for the fiscal year.

The Selectmen recommend Article 10.

The Budget Committee recommends Article 10.

ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen to dispose of Town owned personal property with value not to exceed \$35,000.

The Selectmen recommend Article 11.

The Budget Committee recommends Article 11.

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to borrow from or appropriate from undesignated fund balance (surplus) as they deem advisable to meet the unanticipated needs of the community that occur during the fiscal year with amount not to exceed \$75,000.

The Selectmen recommend Article 12.

The Budget Committee recommends Article 12

ARTICLE 13: To see if the Town will authorize the Selectmen, for the fiscal year 2015 - 2016, to transfer funds between appropriation accounts as long as the grand total of all appropriations is not exceeded. Any such transfers to be approved only at a properly called public meeting of the Selectmen.

The Selectmen recommend Article 13.

The Budget Committee recommends Article 13.

ARTICLE 14: To see if the Town will vote to authorize the use of Town employees and/or Town owned equipment or independent contractor(s) hired by the Town for maintenance on private roads in special and certain circumstances where in the public's interest.

Note of explanation -- Three examples of when the use of Town employees and equipment may be necessary:

A. Tying in work done on a public road that intersects a private road;

B. Plowing snow on a private road to clear the way for emergency response apparatus; and

C. In rare or emergency situations, maintaining private roads for school bus access to special education students as deemed necessary.

The Selectmen recommend Article 14.

The Budget Committee recommends Article 14.

Warrant for Town Meeting

ARTICLE 15: To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506.

The Selectmen recommend Article 15.
The Budget Committee recommends Article 15.

ARTICLE 16: To see if the Town will vote to appropriate \$225,376 from the tax increment of the Pipeline/RT 302 Tax Increment Financing District for FY 2015 - 2016 projects proposed in the Tax Increment Financing District Development Program.

Note: Included in this item are:

Raymond-Casco Historical Society	\$ 1,800
RWPA Milfoil Program	\$ 17,500
GPCOG Annual Dues	\$ 4,436

The Selectmen recommend Article 16.
The Budget Committee recommends adding \$970 for the Maine Volunteer Lake Monitoring Program (MVLMP) to Article 16 for a total of \$226,346.

ARTICLE 17: To see if the Town will vote to raise and appropriate \$548,374 for the Administration account.

The Selectmen recommend Article 17.
The Budget Committee recommends Article 17

ARTICLE 18: To see if the Town will vote to raise and appropriate \$52,379 for the Assessing account.

The Selectmen recommend Article 18.
The Budget Committee recommends Article 18.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$18,885 for the Town Hall account.

The Selectmen recommend Article 19.
The Budget Committee recommends Article 19.

ARTICLE 20: To see if the Town will vote to raise and appropriate \$490,187 for the Insurance account.

The Selectmen recommend Article 20.
The Budget Committee recommends Article 20.

ARTICLE 21: To see if the Town will vote to raise and appropriate \$6,000 for the General Assistance account.

The Selectmen recommend Article 21.
The Budget Committee recommends Article 21.

Warrant for Town Meeting

ARTICLE 22: To see if the Town will vote to raise and appropriate \$184,271 for the Technology Department account.

The Selectmen recommend Article 22.
The Budget Committee recommends Article 22.

ARTICLE 23: To see if the Town will vote to raise and appropriate \$51,651 for the Community Development account.

The Selectmen recommend Article 23.
The Budget Committee recommends Article 23.

ARTICLE 24: To see if the Town will vote to raise and appropriate \$666,477 for the Fire/Rescue Department account.

The Selectmen recommend Article 24.
The Budget Committee recommends Article 24.

ARTICLE 25: To see if the Town will vote to raise and appropriate \$16,222 for the Animal Control account.

The Selectmen recommend Article 25.
The Budget Committee recommends Article 25.

ARTICLE 26: To see if the Town will vote to raise and appropriate \$21,816 for the Infrastructure account.

The Selectmen recommend Article 26.
The Budget Committee recommends Article 26.

ARTICLE 27: To see if the Town will vote to raise and appropriate \$687,418 for the Public Works account.

The Selectmen recommend Article 27.
The Budget Committee recommends Article 27.

ARTICLE 28: To see if the Town will vote to raise and appropriate \$314,742 for the Solid Waste account.

The Selectmen recommend Article 28.
The Budget Committee recommends Article 28.

ARTICLE 29: To see if the Town will vote to raise and appropriate \$20,048 for the Cemeteries account.

The Selectmen recommend Article 29.
The Budget Committee recommends Article 29.

Warrant for Town Meeting

ARTICLE 30: To see if the Town will vote to raise and appropriate \$14,338 for the Parks & Recreation account.

Included are:

Materials, maint., equip.	\$ 2,500
Contract Services	\$ 8,038
Raymond Rattlers Snowmobile	\$ 800
Raymond Baseball/Softball	\$ 1,000
Agawam mowing/soccer	\$ 2,000

The Selectmen recommend Article 30.

The Budget Committee recommends Article 30.

ARTICLE 31: To see if the Town will vote to raise and appropriate \$55,500 for the Raymond Village Library.

The Selectmen recommend Article 31.

The Budget Committee recommends decreasing to \$54,000 for Article 31.

ARTICLE 32: To see whether the Town will vote to carry forward any existing fund balance in the Capital Improvement Program (C.I.P.) account.

The Selectmen recommend Article 32.

The Budget Committee recommends Article 32.

ARTICLE 33: To see if the Town will vote to raise and appropriate \$986,886 for the Capital Improvement account.

Included are:

Public Works Equipment Reserve	\$ 85,000
2013 Public Works Road Construction Bond Payment	\$ 240,000
Public Works Paving/Road Reserve	\$ 275,000
Municipal Facilities Maintenance/Improvements	\$ 25,000
2002 PSB Bond Payment	\$ 115,137
Fire Department Equipment/Facilities	\$ 75,000
Bond Payment for Fire Truck/Sand-Salt Shed	\$ 105,000
Technology Equipment Upgrades (Broadcast Studio)	\$ 41,749
Patricia Avenue Recreational Facility (IRT)	\$ 25,000

The Selectmen recommend Article 33.

The Budget Committee recommends Article 33.

ARTICLE 34: To see if the Town will vote to raise and appropriate \$647,964 for the County Tax account.

The Selectmen recommend Article 34.

The Budget Committee recommends Article 34.

Warrant for Town Meeting

ARTICLE 35: To see if the Town will vote to appropriate the total sum of \$1,497,343 from estimated non-property tax revenues to reduce the property tax commitment, together with all categories of funds, which may be available from the federal government, and any other sources (includes \$10,000 from TIF Reserve).

The Selectmen recommend Article 35.
The Budget Committee recommends Article 35.

ARTICLE 36: To see if the Town will vote to authorize the Selectmen to accept or reject grants, donations and/or gifts of money to the Town of Raymond and to expend monies donated for specific purposes.

The Selectmen recommend Article 36.
The Budget Committee recommends Article 36.

ARTICLE 37: To see if the Town will vote to accept certain State Funds as provided by the Maine State Legislature during the fiscal year beginning July 1, 2015 and any other funds provided by any other entity included but not limited to:

- Municipal Revenue Sharing
- Local Road Assistance
- Emergency Management Assistance
- Snowmobile Registration Money
- Tree Growth Reimbursement
- General Assistance Reimbursement
- Veteran's Exemption Reimbursement
- State Grant or Other Funds

The Selectmen recommend Article 37.
The Budget Committee recommends Article 37.


ARTICLE 38: To elect one (1) Selectman, for a three year term; three (3) members for the Budget-Finance Committee, for three year terms; and one (1) member for the RSU School Board of Directors, for a three year term.

Warrant for Town Meeting

Given under our hands this 1st day of April AD 2015.



Michael Reynolds, Chairman



Lawrence Taylor, Vice-Chair



Joseph Bruno, Parliamentarian



Sam Gifford



Teresa Sadak

Town of Raymond Municipal Budget 2015-2016

Account	Proposed 15/16 Budget	Actual 14/15 Budget	Actual 13/14 Expenditures	Difference This Year/Last Year	Warrant Article
Administration					
Salaries	341,872	327,254	332,128		
Code Enforcement Department	100,459	89,374	81,471		
Supplies	6,600	4,000	3,308		
Equipment	600	1,500	643		
Service contracts	15,829	15,539	15,438		
Utilities-phone	5,000	5,000	3,475		
Postage	7,690	8,290	6,964		
Audit & legal	36,875	38,000	53,227		
Dues / publications/remembrances	1,465	1,505	2,521		
Advertising	4,000	4,000	5,116		
Registry of Deeds	5,000	5,000	4,375		
Travel & training	10,099	9,999	11,241		
Printing	3,200	3,200	2,354		
Elections	9,685	8,806	3,686		
Total	548,374	521,467	525,947	26,907	Article 17
Assessing					
Contract Assessor	30,000	30,000	25,000		
Assistant Salary	11,279	11,123	10,756		
Supplies/Equipment	1,100	1,100	306		
Legal (Assessing & BAR)	0	0	0		
Software maintenance	8,800	8,575	7,835		
Registry of Deeds	1,200	1,200	531		
Total	52,379	51,998	44,428	381	Article 18
Town Hall					
Supplies	1,200	1,586	700		
Equipment	1,900	1,800	1,684		
Heating oil	2,700	4,320	3,570		
Utilities	9,000	9,000	7,922		
Contract services	2,085	1,550	1,361		
Town Hall repairs/renovations/maint	2,000	2,000	504		
Total	18,885	20,256	15,741	-1,371	Article 19
Insurance					
Social Security	96,686	91,085	90,750		
Unemployment	1,000	1,000	0		
Liability/Vehicle Insurance	49,100	42,100	42,533		
Workers Comp	24,607	24,607	23,435		
Public officials liab.	1,425	1,300	1,238		
Inland Marine	3,300	2,950	2,809		
Health/Dental	240,000	240,000	180,096		
Life insurance	5,500	5,500	3,489		
ICMA Ret Corp	56,569	51,955	42,098		
Medical Collection Fees	12,000	12,000	12,070		
Total	490,187	472,497	398,518	17,690	Article 20

Town of Raymond Municipal Budget 2015-2016

Account	Proposed 15/16 Budget	Actual 14/15 Budget	Actual 13/14 Expenditures	Difference This Year/Last Year	Warrant Article
General Assistance					
GA	6,000	6,000	8,090		
Total	6,000	6,000	8,090	0	Article 21
Technology Department					
Broadcast Station salary	35,506	35,000	23,300		
Technology Svcs Administrator	60,000	60,000	60,231		
Video broadcasting expenses	19,000	12,000	12,193		
Technology/computers/upgrades	59,165	59,165	69,375		
GIS hardware/software/maint.	10,600	14,200	12,428		
Total	184,271	180,365	177,527	3,906	Article 22
Community Development					
Planning Services	26,500	21,500	25,493		
Secretary	10,151	10,011	9,870		
Director of Development	3,000				
Supplies	500	500	627		
Advertising	1,500	1,500	975		
Planning Board Ordinance Updates	5,000	4,000	4,000		
Conservation Commission	0	0	0		
Community Projects using Timber Funds	0	55,000	0		
RTP Lake Region Bus	5,000	0	0		
Total	51,651	92,511	40,965	-40,860	Article 23
Fire/EMS Department					
Clothing allowance	5,000	5,000	4,882		
Operations	21,500	22,000	18,968		
Travel	1,900	2,400	627		
Fire/Rescue Payroll	442,411	421,790	386,586		
Dispatch Services	31,700	31,700	22,084		
Building maint	21,400	17,000	19,587		
New equipment	7,750	8,000	6,696		
Gas/oil	15,000	18,000	13,720		
Vehicle Maintenance	30,500	30,000	35,428		
Firefighter Equipment and repair	5,500	5,700	10,072		
Radio repairs & replacement	9,750	10,000	12,905		
Heating of buildings	9,500	12,000	10,302		
Utilities	23,966	26,966	24,440		
Maintenance and License Contracts	6,000	6,000	9,074		
Health & safety	7,300	7,300	3,914		
Dues & publications; EMS assessment	1,200	900	749		
Training	10,500	10,500	11,155		
Fire prevention	1,000	500	1,110		
Turn-out gear/equip	10,200	9,300	8,810		
SCBA	4,400	4,400	6,516		
Total	666,477	649,456	607,625	17,021	Article 24

Town of Raymond Municipal Budget 2015-2016

Account	Proposed 15/16 Budget	Actual 14/15 Budget	Actual 13/14 Expenditures	Difference This Year/Last Year	Warrant Article
Animal Control					
Revenue	(\$4000)	(\$4000)	(\$4200)		
Salaries	7,900	7,814	5,672		
Uniforms	400	400	152		
Equipment	500	500	0		
Mileage/Expenses	5,300	5,300	3,882		
Contract services	6,122	5,856	5,856		
Total	16,222	15,870	11,362	352	Article 25
Infrastructure					
Streetlights	21,816	21,000	19,898		
Total	21,816	21,000	19,898	816	Article 26
Public Works					
Salaries	258,319	253,570	235,288		
Supplies/uniforms	3,500	3,000	1,963		
Materials	15,000	15,000	10,201		
Road signs	5,500	5,500	1,167		
Road salt	60,000	60,000	56,950		
Equipment	4,500	4,000	4,533		
Equipment maintenance	39,625	39,625	50,458		
Gas/diesel	29,000	29,000	34,033		
Phone/CMP	4,000	4,000	3,823		
Travel & training	400	400	151		
District One – PW	5,000	5,000	5,594		
Building maintenance	7,100	7,100	6,870		
Snow removal contract	185,420	181,005	176,591		
Striping contract	17,554	15,394	14,314		
Roadside mowing	4,300	2,500	257		
Subcontracting	6,000	6,000	6,508		
Rental equipment	1,000	1,000	180		
Winter Sand	41,200	41,200	35,382		
Total	687,418	673,294	644,263	14,124	Article 27
Solid Waste					
Recycling pickup & haul	126,621	124,875	121,235		
Recycling committee	0	500	485		
Roadside pickup	126,621	124,875	121,235		
MMWAC	61,500	43,400	41,583		
MMWAC debt service	0	135,527	143,820		
ecomaine (RWS) demo project	0	0	20,070		
Total	314,742	429,177	448,428	-114,435	Article 28

Town of Raymond Municipal Budget 2015-2016

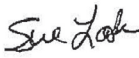
Account	Proposed 15/16 Budget	Actual 14/15 Budget	Actual 13/14 Expenditures	Difference This Year/Last Year	Warrant Article
Cemeteries					
Contract services	16,048	12,760	11,360		
General repair/maintenance	4,000	4,000	281		
Raymond Hill Cemetery Survey	0	2,500			
Map and plot locations plan	0	0	0		
Total	20,048	19,260	11,641	788	Article 29
Parks/Recreation					
Materials/equipment	2,500	2,500	314		
Contract services	8,038	6,898	5,655		
Raymond Rattlers Snowmobile	800	800	800		
Raymond Baseball/Softball	1,000	1,000	1,000		
Agawam mowing /soccer	2,000	2,000	2,000		
Total	14,338	13,198	9,769	1,140	Article 30
Raymond Village Library					
Library	55,000	40,000	37,500		
Maintenance expense per Agreement	500	500	0		
Total	55,500	40,500	37,500	15,000	Article 31
CIP					
PW-Equipment Reserve	85,000	35,000	135,000		
PW - Road construction bond payment	0	96,731	100,086		
Paving/Road Maintenance	275,000	275,000	500,000		
Municipal Facilities Maint/Improvement	25,000	25,000	25,000		
Public Safety Bldg bond payment	115,137	115,424	118,778		
Fire Dept equipment bond payment	0	56,003	57,944		
PW – 2013 Road Const. Bond Payment	240,000	63,000			
Fire Department Equipment, Facilities Bond Payment for Fire Truck, Sand/Salt Shed	75,000	75,000	355,000		
Technology Broadcast Equipment Upgrades	105,000				
Broadcast Studio Back-up Generator	41,749				
Fire Pond Rehabilitation	0	25,000			
PSB Visibility/Sight Distance Work	0	15,000			
Pole Barn to House PW & PS equipment	0	15,500			
Valley Road Communications Tower	0	80,000			
Engine 2 Down Payment	0	118,000			
Patricia Avenue Recreational Facility	0	175,000			
Total	986,886	1,169,658	1,291,808	-182,772	Article 33

Town of Raymond Municipal Budget 2015-2016

Account	Proposed 15/16 Budget	Actual 14/15 Budget	Actual 13/14 Expenditures	Difference This Year/Last Year	Warrant Article
Gross Budget	4,135,194	4,376,507	4,293,510	-241,313	
County Tax Assessment	647,964	617,503	627,814		
	647,964	617,503	627,814	30,461	Article 34
TIF					
Raymond/Casco Historical	1,800	1,800	1,800		
Hydrant Rental	5,796	5,650	5,654		
Waterline Bond Payment	63,905	64,064	65,925		
Route 302 Bond Payment	43,736	43,845	45,118		
Street Flag Maintenance	1,000	1,000	845		
Route 302 Corridor	34,341	30,951	24,927		
Raymond Waterways	17,500	17,500	17,500		
Main Street Sidewalk Project					
Grant Match	0	32,000			
Economic Development	7,000	7,000	5,798		
GIS Contract	25,000	25,000	20,000		
GPCOG Dues	4,436	4,436	4,436		
GIS Plotter	10,000	0			
GIS 2016 OrthoFlight	10,862	0			
	225,376	233,246	192,003	-7,870	Article 16

Notes

Sample Ballot

Official Ballot For The Town of Raymond Ballot of Municipal Election June 9, 2015	 Town Clerk	
Instructions to Voters ♦ To vote for the candidate of your choice, fill in the oval to the left, like this: <input type="radio"/> ♦ To vote for a write-in candidate, fill in the oval to the left of the write-in space and write in the person's name. ♦ To have your vote count, do not erase or cross out your choice. ♦ If you make a mistake, ask for a new ballot.		
OFFICE OF SELECTMAN, ASSESSOR AND OVERSEER OF THE POOR 3 year term Vote for 1	OFFICE OF THE BUDGET-FINANCE COMMITTEE MEMBER 3 year term Vote for 3	OFFICE OF RSU #14 BOARD MEMBER 3 year term Vote for 1
<input type="radio"/> Bruno, Joseph	<input type="radio"/> Duchaine, Debra L.	<input type="radio"/> Froisland, Diana L.
<input type="radio"/> Lester, Louise H.	<input type="radio"/> Gosselin, Robert R.	<input type="radio"/>Write-in
<input type="radio"/>Write-in	<input type="radio"/> Richards, Willard O'Brien	<input type="radio"/>Write-in
<input type="radio"/>Write-in	<input type="radio"/>Write-in	<input type="radio"/>Write-in
		QUESTION
		Referendum Question Do you want Raymond to continue the withdrawal process from RSU 14?
		<input type="radio"/> YES <input type="radio"/> NO
Typ:01 Seq:0001 Spl:01		7.7.2.0 / 012503-14 © Election Systems & Software, Inc. 1981, 2013

SAMPLE

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A B C

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 14
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF RAYMOND
JUNE 9, 2015

Maureen Gosselin
Chair of the Regional School Unit Board
Regional School Unit #14

Instructions to Voters

- ◆ To vote for your choice, fill in the oval to the left, like this: ●
- ◆ To have your vote count, do not erase or cross out your choice.
- ◆ If you make a mistake, ask for a new ballot.

REFERENDUM:

Do you favor approving the Regional School Unit No. 14 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

YES

NO

A B C

Typ:01 Seq:0002 Spl:01

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